

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

YES, the LEA has made changes to your approved ARP ESSER application.

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| | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|--|--------------------------|--------------------------|--------------------------|
| Maximizing in-person instruction time. | 38,307 | 0 | 0 |
| Operating schools and meeting the needs of students. | 0 | 3,358,959 | 3,358,958 |
| Purchasing educational technology. | 0 | 0 | 0 |
| Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness. | 311,866 | 0 | 0 |
| Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs. | 0 | 0 | 0 |
| Offering evidence-based summer, afterschool, and other extended learning and enrichment programs. | 21,801 | 0 | 0 |
| Supporting early childhood education. | 0 | 0 | 0 |
| Other (please describe below) | 0 | 0 | 0 |
| Totals: | 371,974 | 3,358,959 | 3,358,958 |

6. If 'Other' is indicated in the table above, please describe.

N/A